

FIRE PROJECTS

PACIFIC HIGHLANDS RANCH

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

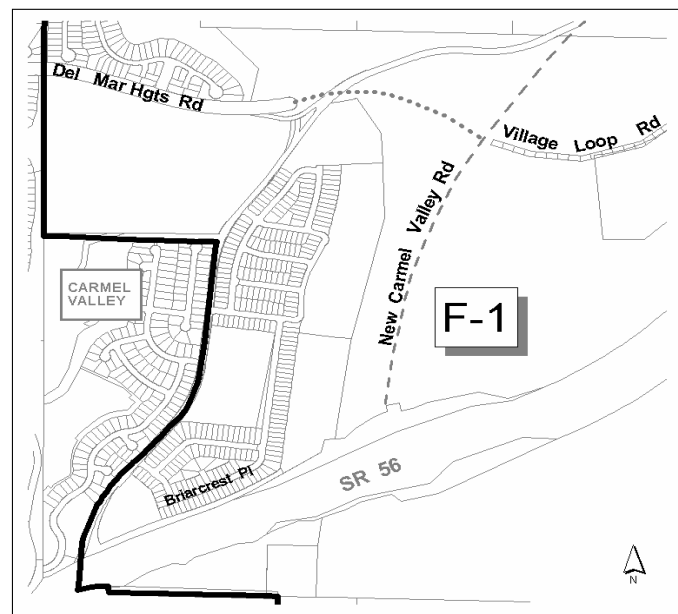
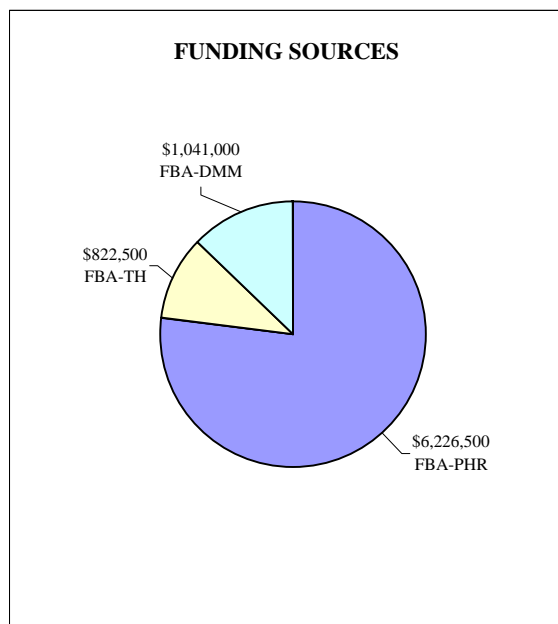
TITLE: FIRE STATION 47 - PACIFIC HIGHLANDS RANCH

DEPARTMENT: FIRE
CIP or JO #: 33-105.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

SOURCE	FUNDING:	EXPEN/ENCUM	CONT APPROP	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009
FBA-PHR	\$6,226,500			\$3,896,500	\$2,130,000			
FBA-BMR								
FBA-TH	\$822,500					\$822,500		
FBA-DMM	\$1,041,000					\$1,041,000		
FBA-RP								
DEV. ADV				\$4,193,500	-\$2,130,000	-\$1,863,500		
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$8,090,000	\$0	\$0	\$8,090,000	\$0	\$0	\$0	\$0

SOURCE	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017
FBA-PHR	\$200,000							
FBA-BMR								
FBA-TH								
FBA-DMM								
FBA-RP								
DEV. ADV	-\$200,000							
DEV/SUBD								
COUNTY								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LEA ORIANNE

TELEPHONE: (858) 636-4810

EMAIL: LOrianne@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: FIRE STATION 47 - PACIFIC HIGHLANDS RANCH

DEPARTMENT: FIRE
CIP or JO #: 33-105.0

PROJECT: F-1
COUNCIL DISTRICT: 1
COMMUNITY PLAN: PHR

DESCRIPTION:

DESIGN AND CONSTRUCTION OF A NEW FIRE STATION WITH ACCOMMODATIONS FOR A WILDLAND FIRE FIGHTING FACILITY ON APPROXIMATELY A 1.00 ACRE SITE IN PACIFIC HIGHLANDS RANCH TO SERVE DEVELOPMENT IN PACIFIC HIGHLANDS RANCH, DEL MAR MESA, AND TORREY HIGHLANDS. THE PROJECT WILL CONSIST OF AN APPROXIMATE 10,000 SQUARE FOOT FIRE STATION CAPABLE OF HOUSING ONE ENGINE, ONE TRUCK, AND A SPECIALIZED APPARATUS TO FIGHT WILDLAND FIRES.

JUSTIFICATION:

THIS FACILITY WILL PROVIDE SUPPORT TO PACIFIC HIGHLANDS RANCH, DEL MAR MESA (SUBAREA V) AND THE WESTERLY PORTION OF TORREY HIGHLANDS (APPROXIMATELY 599 DWELLING UNITS) AND HAS BEEN LOCATED TO PROVIDE RESPONSE TIMES THAT MEET CITY STANDARDS.

FUNDING ISSUES:

DEVELOPER (PARDEE) WILL ADVANCE FUNDING FOR THIS PROJECT AND BE REIMBURSED FROM THE FACILITIES BENEFIT ASSESSMENTS UNDER THE TERMS OF A REIMBURSEMENT AGREEMENT.

FUNDING CONTRIBUTIONS FOR PACIFIC HIGHLANDS RANCH (80.2%), TORREY HIGHLANDS (9.3%), AND DEL MAR MESA (10.5%) ARE BASED UPON POPULATION AND EMPLOYMENT.

NOTES:

REFERENCE:

DEL MAR MESA PUBLIC FACILITIES FINANCING PLAN PROJECT 43-16
TORREY HIGHLANDS PUBLIC FACILITIES FINANCING PLAN PROJECT F-2

SCHEDULE:

PROJECT DESIGN IS ANTICIPATED TO BEGIN IN FY 2005; CONSTRUCTION IS ANTICIPATED TO START IN FY 2005; REIMBURSEMENT IN FY 2010.

CONTACT: LEA ORIANNE

TELEPHONE: (858) 636-4810

EMAIL: LOrianne@sanidiego.gov

(This page is intentionally left blank.)

LIBRARY PROJECTS

PACIFIC HIGHLANDS RANCH